

25-May-04

POLICE DEPARTMENT SWORN MANPOWER REPORT

General Budget	FY 03/04		OVER	NOTES
	BUDGET	FILLED	(UNDER)	
Chief	1	1	0	
Assistant Chief	2	2	0	
Major	5	6	1	
Executive Assistant to the Chief	1	1	0	
Captain	9	9	0	
Lieutenant	17	17	0	
Sergeant	62	62	0	
Sergeant-RDA Grant	2	2	0	
Police Officer	269	266	-8	added 5 new positions
Police Officer-RDA Grant	13	0	-13	
Sub-Total	386	366	-20	will hire 14

CIVILIAN POSITIONS

GENERAL FUND

Administrative Aide I	5	5	0	
Administrative Aide II	9	8	-1	selected Almonte
Account Clerk I	2	2	0	
Account Clerk III	1	1	0	
Clerk Typist	6	6	0	
Communications Operator	16	13	-3	One to be hired
Complaint Operator II	11	10	-1	
Communications Manager	2	2	0	
Communication Supervisor	6	6	0	Y.Kiffin Selected
Crime Analyst	1	1	0	
Crime Scene Technician I	8	8	0	
Crime Scene Technician II	2	2	0	
Data Entry Clerk I	7	6	-1	interviews being conducted
Detention Officer	3	3	0	
Dispatcher	24	18	-6	2 to be hired.
Executive Associate I	1	1	0	
Firearms Specialist	1	1	0	
Municipal Service Worker III	2	-1	-1	Pennaman retired
Office Associate III	2	2	0	hired one- Al Childress
Office Associate V	2	2	0	
Police Commander	1	1	0	
Police Financial Assistant	1	1	0	
Police Fleet Specialist	1	1	0	
Police Photographer	1	1	0	
Property & Evidence Technician I	10	10	0	
Property & Evidence Technician II	2	2	0	
Public Safety Specialist	9	9	0	
Records Custodian	1	1	0	
Records Technician	4	4	0	
Records Unit Manager	1	1	0	
Records Unit Supervisor	1	1	0	
School Guard (P/T)	14	12	-2	Hired one
Senior I.D. Technician	1	1	0	
Victims Advocate	2	2	0	
TOTAL CIVILIAN	160	145	-15	
OTHERS				
RDA Grant- Public Safety Specialist	4	0	-4	
Part Time Dispatchers	3	3	0	
Office Associate V, Background's	3	3	0	
Part Time Firearms Specialist	1	1	0	
Personnel Coordinator	1	1	0	
TOTAL CIVILIAN	12	8	-4	
GRAND TOTAL	558	519	-39	